

EMERGENCY SHELTER GRANT PROPOSED PROJECTS

Shelter Inc.

The women's day drop-in provides daytime support and services to homeless women. It is primarily a safe-haven to help this vulnerable population off the streets. Services include:

- Crisis intervention
- One-on-one counseling
- Weekly visits from Health Care for the Homeless
- Referrals for mental health, substance abuse, tertiary health care, job, training, legal services, and housing search

The FY2002 ESG funded operating costs including salaries for the program coordinator and specialist, food and training.

ESG	FY 2002	FY 2002	FY 2003	FY 2003
Project	Women's Day Drop-In	Shelter + Care	Women's Day Drop-In	Shelter + Care
Amount	\$28,000	\$20,000	\$28,000	\$20,000
Match	Fundraising	CASPAR	United Way	Fundraising
Match Amount			\$29,008	\$26,778

Shelter Inc.'s Shelter + Care program provides stabilization services to between 8 and 12 homeless people with disabilities. Furthermore it helps these individuals transition into their own homes and to successfully live on their own. The FY 2002 and '03 grants paid for part of the salary of the caseworker.

CASPAR

A 24-hour, warm, inviting shelter open to men and women in Cambridge who are ineligible for other shelter services because of their active substance abuse. The shelter has on-site primary health care four times a week. Due to increased demand, CASPAR has increased capacity by 50% in one year- now over 107 people use the shelter a day. The FY 2003 grant is for operating costs specifically food, maintenance, and utilities.

ESG	FY 2002	FY 2003
Project	Wet Shelter	Wet shelter
Amount	\$17,500	\$17,500
Match	MA DPH	MA DPH
Match Amount		\$43,867

Hildebrand

The Hildebrand provides emergency shelter for 34 families, 14 of whom are sheltered in Cambridge. The 24-hour shelter on Bishop Allen Drive is in need of extensive

renovations, and both the FY 2002 & '03 ESG funds were used to make repairs to their house on 41-43 Columbia St, which as it was built in the first decade of the twentieth century, requires constant improvements.

ESG	FY 2002	FY 2003
Project	Family Shelter	Family Shelter
Amount	\$8,500	\$8,000
Match	DTA	DTA
Match Amount		\$8,000

Transition House

In 1975, Transition house became the first battered women's shelter in the US, and since then it has sheltered over 5,000 women and children. Its mission is to provide refuge, supportive services, education and empowerment skills to enable battered women to achieve financial independence for themselves and their families. The FY 2003 grant was for maintenance, utilities, and groceries.

ESG	FY 2002	FY 2003
Project	Battered Women's Shelter	Battered Women's Shelter
Amount	\$9,000	\$9,000
Match	DSS & United Way	DSS & United Way
Match Amount		\$18,000

On the Rise

On the Rise provides a safe haven for women with extended histories of homelessness. Their new day drop in shelter is located on Broadway. The FY 2002 grant helped defray the costs of their utilities and telephone bill. The organization declined to receive its FY 2003 award of \$4,650 as it did not want to take part in the HUD mandated HMIS data collection, which it thought would be a barrier to service for its more at-risk clients. Instead it suggested that the award be added to Bread & Jams' grant.

ESG	FY 2001	FY 2002
Project	Safe Haven (ADA accessibility project)	Safe Haven
Amount	\$15,000	\$4,000
Match	Fundraising	Fundraising

Bread & Jams

Bread & Jams is a process oriented non-profit run by formerly homeless for the homeless. Those currently homeless are key stakeholders in the organization, and participate in the decision making process. This ESG is to provide van service for the homeless individuals (most are men) who use their drop in service. The van service transports clients to shelters for the night in Boston and other locations.

ESG	FY 2002	FY 2003
Project	Van Service	Van Service

Amount	\$15,000	\$14,650
Match	Fundraising	Fundraising
Match Amount		\$17,968

Catholic Charities

The ESG helps to operate St. Patrick's Shelter, which provides shelter to over 200 individual homeless women. The shelter is the only dry emergency shelter for women in the area outside of Boston. The FY 2003 grant is for salaries to cover a shift so the shelter can remain open 24 hours/day.

ESG	FY 2002	FY 2003
Project	St. Patrick's Women's Shelter	St. Patrick's Women's Shelter
Amount	\$6,132	\$6,132
Match	DTA	DTA
Match Amount		\$33,682

Phillips Brooks House

Harvard University volunteers run St James' Summer Shelter, which is located in St. James' Episcopal Church in Porter Square. It operates at night only through the summer months, and provides dinner and breakfast. Clients can make a lunch to carry to work, receive clean clothing and transportation vouchers. The FY 2003 grant will pay for salaries and overheads.

ESG	FY 2002	FY 2003
Project	St. James' Summer Shelter	St. James' Summer Shelter
Amount	\$2,500	\$3,000
Match	Harvard Funds	Harvard Grants + Church Grant
Match Amount		\$12,286

Phillips Brooks House

This year, Phillips Brooks House is also administering the Harvard Square Homeless Shelter on its premises, which is run by Harvard University Student volunteers. The entirely volunteer run facility within University Lutheran provides shelter to 23 men and women each night through the winter. It is the only such facility in Harvard Square. The FY 2003 Grant is for salaries and operating costs.

ESG	FY 2001	FY 2003
Project	Harvard Square Shelter (renovations)	Harvard Square Shelter
Amount	\$3,000	\$3,000
Match	Fundraising	Harvard Funds
Match Amount		\$4,000

Salvation Army

The Salvation Army operates a shelter open year round for up to 940 homeless from the Cambridge area. The FY 2003 grant for utilities will enable the shelter to be a more inviting place for clients as reading lights and importantly the heat will be left on during the day in the winter.

ESG	FY 2001	FY 2003
Project	Shelter for men	Shelter for men
Amount	\$7,000	\$7,000
Match	Volunteers & their labor	Volunteers & their labor
Match Amount		\$11,000

Cambridge Cares About AIDS (CCAA)

Youth on Fire is CCAA's drop-in shelter for run away, homeless youth. This program was developed as a response to an increasing number of homeless youth in Cambridge with HIV due to practicing high-risk behaviors associated with living on the streets. It is the only shelter in Cambridge catering exclusively to youth. The FY 2003 grant was to enable the program to pay for rent.

ESG	FY 2002	FY 2003
Project	Youth on Fire (renovations)	Youth on Fire
Amount	\$6,000	\$10,000
Match	Fundraising/foundations	MA DPH
Match Amount		\$20,000

HomeStart

HomeStart implements a Housing Placement Service, which is an intensive housing search service for homeless adults in Cambridge. Over the past five years, the program has served more than 245 homeless people and moved them into permanent housing. The FY 2003 grant will be used for housing assistance for homeless clients to move into housing.

ESG	FY 2003
Project	Housing Placement Service
Amount	\$5,000
Match	Cambridge Housing Assistance Fund
Match Amount	\$5,000